

TRUST COMPANY CONSOLIDATED REPORT OF INCOME
as of December 31, 2007
(in Thousands)

Operating income:

Income from fiduciary activities	845,135	A1a
Interest on federal funds sold	0	A1b
Interest on U.S. Treasury securities	4,301	A1c
Interest on obligations of other U.S. government agencies and corporations	137	A1d
Interest on obligations of states and political subdivisions of the U.S	603	A1e
Interest on other securities	3,435	A1f
Interest and fees on loans	5,580	A1g
Other income	4,264	A1h
TOTAL OPERATING INCOME	863,455	A1i

Operating Expenses

Salaries and employee benefits	257,350	A2a
Interest on borrowed money	43	A2b
Interest on capital notes	0	A2c
Occupancy expense of premises, gross	17,860	A2d1
Less rental income	0	A2d2
Occupancy expense of premises, net	17,860	A2d3
Furniture and equipment expense	4,771	A2e
Provision for possible loan losses	0	A2f
Other operating expenses	427,250	A2g
TOTAL OPERATING EXPENSES	707,274	A2h

Income before income taxes and securities gains or losses 156,181 3

Applicable income taxes 58,936 4

Income before securities gains or losses 97,245 5

Securities gains (losses), gross 2 6a

Applicable income taxes	0 6b
Securities gains (losses), net	2 6c
Net income before extraordinary items	97,247 7
Extraordinary items, Net of tax effect	0 8
NET INCOME	97,247 9