TRUST COMPANY CONSOLIDATED REPORT OF INCOME

as of March 31, 2013 (in Thousands)

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Operating income:	00.047	
Income from fiduciary activities	92,217	
Interest on federal funds sold		A1b
Interest on U.S. Treasury securities		A1c A1d
Interest on obligations of other U.S. government agencies and corporations Interest on obligations of states and political subdivisions of the U.S		A1u A1e
Interest on other securities		A1f
Interest and fees on loans		A1g
Other income	3,161	
TOTAL OPERATING INCOME	95,549	
	33,313	,
Operating Expenses		
Salaries and employee benefits	31,489	A2a
Interest on borrowed money	3	A2b
Interest on capital notes	6	A2c
Occupancy expense of premises, gross	3,400	A2d1
Less rental income	0	A2d2
Occupancy expense of premises, net	3,400	
Furniture and equipment expense		A2e
Provision for possible loan losses		A2f
Other operating expenses	69,128	_
TOTAL OPERATING EXPENSES	104,850	A2h
Income before income taxes and securities gains or losses	(9,301)	3
Applicable income taxes	(3,239)	4
Income before securities gains or losses	(6,062)	5
Securities gains (losses), gross	7	6a
Applicable income taxes		6b
Securities gains (losses), net	5	6c
Net income before extraordinary items	(6,057)	7
Extraordinary items, Net of tax effect	0	8
NET INCOME	(0.057)	_

NET INCOME

(6,057) 9