

**TRUST COMPANY CONSOLIDATED REPORT OF INCOME**  
**as of March 31, 2010**  
**(in Thousands)**

**Operating income:**

Income from fiduciary activities	106,504 A1a
Interest on federal funds sold	0 A1b
Interest on U.S. Treasury securities	312 A1c
Interest on obligations of other U.S. government agencies and corporations	43 A1d
Interest on obligations of states and political subdivisions of the U.S	153 A1e
Interest on other securities	4 A1f
Interest and fees on loans	6 A1g
Other income	3,399 A1h

**TOTAL OPERATING INCOME** 110,421 A1i

**Operating Expenses**

Salaries and employee benefits	25,987 A2a
Interest on borrowed money	6 A2b
Interest on capital notes	9 A2c
Occupancy expense of premises, gross	3,702 A2d1
Less rental income	0 A2d2
Occupancy expense of premises, net	3,702 A2d3
Furniture and equipment expense	809 A2e
Provision for possible loan losses	0 A2f
Other operating expenses	74,355 A2g

**TOTAL OPERATING EXPENSES** 104,868 A2h

Income before income taxes and securities gains or losses 5,553 3

Applicable income taxes 2,184 4

Income before securities gains or losses 3,369 5

Securities gains (losses), gross 1 6a

Applicable income taxes 0 6b

Securities gains (losses), net 1 6c

Net income before extraordinary items 3,370 7

Extraordinary items, Net of tax effect 0 8

**NET INCOME** 3,370 9